

Attingham Twp

FILED

AUG 18 2016

Dana Foster
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of August 18,
20 16 and the last publication in the issue of
August 18, 20 16.


PUBLISHER

Subscribed and sworn to before me this 16 day of
August, 20 16.


Notary Public

My commissioner expires _____

1-14-17

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Arlington Township
Kern County

will meet on August 29, 2016 at 7 p.m. at Arlington, Kansas City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arlington, Kansas City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Actual	Rate*	Expenditures	Tax Rate*	Budget Authority	2016 Ad Valorem Tax Rate*
General	35,426	6.333	26,244	2.231	36,002	11.628
Debt Service						2.237
Library						
Road	116,670	12.278	68,631	16.413	61,450	53.887
Special Road						16.387
Noxious Weed						
Fire Protection						
Cemetery	7,097	0.916	6,053	0.884	7,370	4.533
						0.884
Non-Budgeted Funds	57,825					
Special Machinery						
Totals	217,018	19.527	100,950	19.528	104,822	70.068
Less: Transfers	57,770		29,045		13,593	
Net Expenditure	159,248		71,905		91,229	
Total Tax Levied	74,411		69,353		5,151,020	
Total Assessed Valuation	6,821,778		7,057,252		3,288,301	

Outstanding Indebtedness,
Jan 1
G.O. Bonds
Other
Lease Purchase Principal
Total
*Tax rates are expressed in mills.

2014	0
2015	0
2016	0

2015	0
2016	0
2017	140.662

2016	0
2017	0
2018	140.662

Enter Desired 2017 Mill Rate:		12.000
Current 2017 Estimated Mill Rate:		19.528
Difference bwn Desired and Current Est.:		-7.528
Township Only % Estimated Mill Rate:		0.84
Township Total % Estimated Mill Rate:		#VALUE!
2017 Tax Levy Fund Total Exp. Changed By:		-7.528
Township Only Funds Exp. Changed By:		-7.528
Township Total Funds Exp. Changed By:		-7.528

What Mill Rate Would Be Desired?		12.000
Current 2017 Estimated Mill Rate:		19.528
Difference bwn Desired and Current Est.:		-7.528
Township Only % Estimated Mill Rate:		0.84
Township Total % Estimated Mill Rate:		#VALUE!
2017 Tax Levy Fund Total Exp. Changed By:		-7.528
Township Only Funds Exp. Changed By:		-7.528
Township Total Funds Exp. Changed By:		-7.528

Impact On Keeping The Same Mill Rate As For 2016		\$53,887
2017 Ad Valorem Tax Rev(Township Only):		\$16,181
2017 Ad Valorem Tax Revenue:		\$70,068
2016 Ad Valorem Tax Rev(Township Only):		\$53,974
2016 Ad Valorem Tax Revenue:		\$16,045
Change in Ad Valorem Tax Revenue:		\$70,019
Total 2016 Ad Valorem Tax Revenue:		\$49
Township Only Funds Exp. Changed By:		\$87
Township Total Funds Exp. Changed By:		\$136

Want The Mill Rate The Same As For 2016?		19.528
2017 Tax Levy Fund Expenditures Must Be		\$87
Township Only Funds Exp. Changed By:		\$136
Township Total Funds Exp. Changed By:		\$136

Estimated Value Of One Mill For 2017		\$3,289.00
Township overall estimated value of one mill:		\$3,289.00
Township only estimated value of one mill:		\$3,289.00

Arlington Twp

FILED

SEP 08 2016

Dana Potter
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

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PUBLISHER

David Green

Subscribed and sworn to before me this 6 day of September, 2016.

Notary Public

Valerie Green

My commission expires



Legal Notices

(Published In The Record, Thursday, September 8, 2016) It

Notice of Vote Publication

Notice of Vote - Arlington Township

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.



SEP 29 2016

Dena Foster,
COUNTY CLERK

Deena Patten
COUNTY CLERK

19.521

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Arlington Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016		+	\$	<u>69,353</u>
2. Debt service levy in 2016		-	\$	<u>0</u>
3. Tax levy excluding debt service			\$	<u>69,353</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	<u>1,558</u>	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	<u>186,791</u>		
5b. Personal property 2015	-	<u>150,592</u>		
5c. Increase in personal property (5a minus 5b)		+	<u>36,199</u>	
6. Valuation of property that has changed in use during 2016:		+	<u>(Use Only if > 0)</u>	
			<u>1,746</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>39,503</u>	
8. Total estimated valuation July 1, 2016			<u>5,151,020</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>5,111,517</u>	
10. Factor for increase (7 divided by 9)			<u>0.00773</u>	
11. Amount of increase (10 times 3)		+	\$	<u>536</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$	<u>69,889</u>
13. Debt service levy in this 2017 budget				<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				<u>69,889</u>
15. Consumer Price Index for all urban consumers for calendar year 2015				<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)			\$	<u>87</u>
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$	<u>69,976</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Arlington Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	2,231	747	0	12	0	36	0	7	0	2	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	16,413	5,493		88		268		48		12	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
*** Cemetery	0.884	296	0	5	0	14	0	3	0	1	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	19,528	6,535		105	0	319	0	57	0	14	0
Total - 3rd Class City Levies (***)	3,115		0								

2017

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
		-	-	-	
General	Special Machinery				
	Special Machinery	-	12,344	6,093	80-122
Road	Special Machinery	-	-	-	
FEMA	Road	57,770	-	-	
Total		57,770	12,344	6,093	
Adjustments*					
Adjusted Totals		57,770	12,344	6,093	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Grader & Backhoe	12/18/13	96	2.80	163,800	140,662	23,138	23,138
				Total	140,662	23,138	23,138

2017

Arlington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	35,435	35,483	23,133
Receipts:			
Ad Valorem Tax	30,487	11,493	xxxxxxxxxxxxxxx
Delinquent Tax	1,093	0	0
Motor Vehicle Tax	3,680	1,854	747
Recreational Vehicle Tax	58	37	12
16/20 M Vehicle Tax	108	74	36
Commercial Vehicle Tax	48	55	7
Watercraft Tax	0	10	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	371	438
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,474	13,894	1,241
	70,909	49,377	24,374
Resources Available:			
Expenditures:			
Officers Pay	1,149	400	400
Salaries & Wages	4,724	2,000	4,509
Professional Services	1,060	1,300	1,300
Travel & Mileage	55	200	200
Insurance	5,300	5,500	15,500
Equipment / Lease Purchase Payments	23,138	0	0
Utilities & Telephone	0	200	200
Legal Publications	0	100	100
Repairs	0	3,500	7,000
Supplies	0	700	700
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		12,344	6,093
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	35,426	26,244	36,002
	35,483	23,133	xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	31,950	50,454	36,002
2015/2016/2017 Budget Authority Amount:		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,002
		Tax Required	11,628
		Delinquent Comp Rate:	0
		Amount of 2016 Ad Valorem Tax	11,628

See Tab A

Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Tax

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2017

Arlington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road		Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		19,152	6,079	14,011
Receipts:				
Ad Valorem Tax		38,180	53,305	xxxxxxx
Delinquent Tax		951	0	0
Motor Vehicle Tax		2,421	3,594	5,493
Recreational Vehicle Tax		40	71	88
16/20M Vehicle Tax		154	144	268
Commercial Vehicle Tax		0	106	48
Watercraft Tax		0	6	12
Special Highway/Gasoline Tax		3,948	3,500	3,500
Ttf. From FEMA		57,770	0	0
Interest on Idle Funds		133	0	0
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		103,597	60,726	9,409
Resources Available:		122,749	66,805	23,420
Expenditures:				
Officers Pay		931	1,000	1,200
Salaries & Wages		10,995	12,000	12,000
Fuel & Oil		9,344	11,000	12,000
Road Materials		233	3,000	12,469
Travel & Mileage		45	250	500
Contract Services		210	250	500
Repairs		3,866	4,500	5,500
Lease Purchase Payments / Equipment		81,138	10,794	23,138
Insurance		9,811	10,000	10,000
Cash Forward (2017 column)				
Transfer to Special Machinery		0	0	0
Does transfer exceed 25% of Resources Avail				
Miscellaneous		97	0	0
Does misc. exceed 10% of Total Expenditures				
Total Expenditures		116,670	52,794	77,307
Unencumbered Cash Balance Dec 31		6,079	14,011	xxxxxxx
2015/2016/2017 Budget Authority Amount:		74,892	77,088	77,307
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				77,307
Tax Required				53,887
Delinquent Comp Rate:				0
Amount of 2016 Ad Valorem Tax				53,887

-08

See Tab A

Special Machinery
K.S.A. 68-141g

	2015 Actual
Unencumbered Cash Balance, Jan 1	12,233
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	12,233
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,233

2017

Arlington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Fire Protection		Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1			0	0
Receipts:				xxxxxxxxxxxxxx
Ad Valorem Tax			0	
Delinquent Tax				0
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Commercial Vehicle Tax				0
Watercraft Tax				
Interest on Idle Funds				0
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec		0	0	0
Total Receipts		0	0	0
Resources Available:				
Expenditures:				
Cash Forward (2017 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expenditure		0	0	0
Total Expenditures		0	0	xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		0	0	0
2015/2016/2017 Budget Authority Amount:		0		
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
			Delinquent Comp Rate: 0.0%	0
			Amount of 2016 Ad Valorem Tax	0

Adopted Budget

Cemetery		Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1		Actual for 2015	Estimate for 2016	Year for 2017
Receipts:		2,405	705	999
Ad Valorem Tax		4,345	4,555	xxxxxxxxxxxxxx
Delinquent Tax		181	0	0
Motor Vehicle Tax		532	268	296
Recreational Vehicle Tax		8	5	5
16/20M Vehicle Tax		24	11	14
Commercial Vehicle Tax		7	8	3
Watercraft Tax		0	1	1
Lot Sales & Grave Openings		300	1,500	1,500
Interest on Idle Funds				0
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec		5,397	6,349	1,818
Total Receipts		7,802	7,054	2,817
Resources Available:				
Expenditures:				
Officers Pay		665	1,000	1,000
Salaries & Wages		1,036	0	0
Insurance		300	555	555
Utilities		161	400	400
Fuel & Oil		676	0	0
Contact Services		3,911	4,000	5,315
Repairs		60	0	0
Supplies & Materials		288	100	100
Cash Forward (2017 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expenditure		7,097	6,055	7,370
Total Expenditures		705	999	xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		6,055	8,981	7,370
2015/2016/2017 Budget Authority Amount:			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	7,370
			Tax Required	4,553
			Delinquent Comp Rate: 0.0%	0
			Amount of 2016 Ad Valorem Tax	4,553

See Tab A

Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Tax

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2017

Arlington Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	57,746	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		57,746
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	79									
Total Receipts	79	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	79
Resources Available:	57,825	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	57,825
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
FEMA	55									
Trf. To Road	57,770									
Total Expenditures	57,825	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	57,825
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0

**
**

** Note: These two block figures should agree.

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Noxious Weed							
Fire Protection							
Cemetery	7,097	0.916	6,055	0.884	7,370	4,553	0.884
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Outstanding Indebtedness,

Jan 1	2014
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Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0
0

2016
0
140,662
140,662

*Tax rates are expressed in mills.

Scott Schoenecker
Clerk